CERTIFICATE
To the Clerk of , State of Kansas
We, the undersigned, officers of

### City of Westmoreland

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and

(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

			2013	2013 Adonted Budget	
			2107	Transfer Duager	
		Page	Budget Authority	Amount of 2012 Ad	County Clerk's
Table of Contents:		No.	for Expenditures	Valorem I ax	Use Only
Computation to Determine Limit for 2013	2013	2			
Allocation of MVT, RVT, and 16/20M Veh Tax	OM Veh Tax	ω			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			10-1-
Fund	K.S.A.				
General	12-101a	7	555,750	92,153	25.023
Bond & Interest	12-1775	~	149,354	13,850	
Employee Benefits	12-16, 102	9	33,804	30,072	
Street Improvement	15-733	9	36,294	29,865	8.109
Special Highway		10	41,705		
Water Works - Utility	12-825d	10	385,441		
-					
Totals		XXXXXX	1,202,348	165,940	62054
Is an Ordinance required to be pass	to be passed, published, and attached to the budget?	d attache	ed to the budget?	Yes	County Clerk's Use Only
Budget Summary		12			3 682 774
Neighborhood Revitalization					Nov 1, 2012 Total
					Assessed valuation

County Clerk	nang Market & The same	Date Attested: 8-23 w 2012	info@sinkgordon.com	Email:	Manhattan, KS 66502	Commerce Bank Tower, 727 Poyntz Avenue	Address:	Public Accountants	Sink, Gordon & Associates LLP	Assisted by:
Gov	1 wes ( man	( monath	Ham Mo	1 / Cokur pose	CALLE I	of the man	Acres 101	Hamen & The	0	



Governing Body

Page No. 1

City of Westmoreland

## Computation to Determine Limit for 2013

←

Amount of Levy 157,877

69

14,135 143,742

Total Tax Levy Amount in 2012 Budget
 Debt Service Levy in 2012 Budget
 Tax Levy Excluding Debt Service

Valuation of Property that has Changed in Use during 2012: +	, 2012 3,684,385 Adjustment (9 minus 8) 3,678,905	3,684,385 us 8)
	3,684,385	3,684,385
		ustment (9 minus 8)3,
3,684,385		
3,684,385	Amount of Increase (11 times 3)	
3,684,385	; debt service, without an Ordinance (3 plus 12)	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)
3,684,385	; debt service, without an Ordinance (3 plus 12) Budget	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)  Debt Service Levy in this 2013 Budget

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

### City of Westmoreland

2013

# Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

0.00099	- 1	16/20 Vehicle Factor		
	0.00327	lor	Recreational Vehicle Factor	
		0.13620		Motor Vehicle Factor
157	1		√ Vehicle Estimate	County Treasurers 16/20M Vehicle Estimate
	517	ı	tional Vehicle Estimate	County Treasurers Recreational Vehicle Estimate
		21,503	cle Estimate	County Treas Motor Vehicle Estimate
157	517	21,503	157,877	TOTAL
27	90	3,736	27,433	Street Improvement
26	87	3,601	26,441	Employee Benefits
14	46	1,925	14,135	Bond & Interest
90	294	12,241	89,868	General
16/20M Veh	RVT	MVT	Amount for 2011	for 2012
ar 2013	Allocation for Proposed Year 2013	Allocation	Budget Tax Levy	Budgeted Funds

City of Westmoreland

Schedule of Transfers

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

### STATEMENT OF INDEBTEDNESS

	Date	Date	Interest		Beginning Amt				unt Due		unt Due
Type of	of	of	Rate	Amount	Outstanding	Dat	e Due	20	012		013
Debt	Issue	Retirement	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
GO Series 2002 A	3/18/2002	3/18/1942	4.75	290,000	267,000	3/18	3/18	12,683	4,000	12,493	4,000
GO Series 2002 B	12/1/2002	12/1/2018	3.80-5.00	140,000	70,000	6/1; 12/1	6/1	3,125	10,000	2,725	10,000
GO Series 2003 A	9/1/2003	9/1/2013	4.00	83,000	20,000	9/1	9/1	800	10,000	400	10,000
GO Series 2007 A	9/15/2007	10/1/2027	3.9-4.45	150,000	130,000	10/1	10/1	5,620	5,000	5,425	5,000
GO Series 2007 B	9/15/2007	10/1/2015	3.90	8,000	4,000	10/1	10/1	156	1,000	117	1,000
GO Series 2009 A	5/22/2009	5/22/1949	4.38	236,000	231,357	5/22	5/22	10,122	2,475	10,014	2,583
GO Series 2011 A	5/1/2011	10/1/2021	3.50	122,000	122,000	4/1; 10/1	10/1	6,049	12,000	3,850	10,000
Total G.O. Bonds					844,357			38,555	44,475	35,024	42,583
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE Loan	10/6/2005		2.58	504,888	268,426	3/1; 9/1	3/1; 9/1	8,949	29,502	8,179	30,272
								0.040	20.702	0.150	20.272
Total Other					268,426			8,949	29,502	8,179	30,272
Total Indebtedness					1,112,783			47,504	73,977	43,203	72,855

### STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

				Total			
		Term of	Interest	Amount	Principal Balance	Payments	Payments
Items	Contract	Contract	Rate	Financed	As Beginning of	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	2012	2012	2013
Sewer Jetter	7/17/2008	48	5.99	16,200	3,422	3,647	0
Fire Truck	1/22/2010	84	4.25	50,000	43,717	8,408	8,408
			·				
				Totals	47,139	12,055	8,408

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

## FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget Prior Year

City of Westmoreland

92,153	Amount of 2012 Ad Valorem Tax	Amount of	
0	0,0%	Delinquent Comp Rate:	
92.153	Tax Required	- Community Control	
555 750	Total Expenditure/Non-Appr Balance	Total Expendi	
XXXXXXXXXXXXXXXXX	544,950	557,600	2011/2012 Budget Authority Amount:
XXXXXXXXXXXXXXXXXX	236,372	236,241	Unencumbered Cash Balance Dec 31
555,750	319,750	346,529	Total Expenditures
			Does miscellaneous exceed 10% of Total Exp
8,000	8,000	7,307	Miscellaneous
			Neighborhood Revitalization Rebate
0	0	5,418	Street - Commodities
1,000	1,000	0	Contributions
40,000	40,000	40,161	Pool
7.500	7,500	7.062	RV Park
1 000	1 000	0	Library - Contractual Services
500	500	1,704	Capital Outlay
1,000	1 000 1	1 764	Commodifies
1 000	1 000	040	Contractual Services
000	000	0	Street Lighting - Contractual Services
1,000	000,1	48	Capital Outlay
8,500	8,500	7,715	Commodities
000,01	10,000	10,602	Contractual Services
			Fire
269,750	33,750	27,935	Capital Outlay
40,000	40,000	42,841	Commodities
89,000	89,000	107,716	Contractual Services
77,000	77,000	87,120	Personal Services
			General Administration
			Expenditures:
463,597	556,122	582,770	Resources Available:
227.225	319.881	350.686	Total Receipts
4	4		Does miscellaneous exceed 10% of Total Rec
3.500	3 500	4 627	Miscellancous
2 500	2 500	1 933	Inferest on Idle Funds
			In Lieu of Tay (IRR)
		400	Dollations
000.01	000,01	13,606	Pool Revenue
2,500	2,500	6,553	Keimbursements
5,000	5,000	4,231	Ny Fain I ccs
500	500	740	Dog Tags
62,000	62,000	51,942	City Sales Tax
600	600	783	Permits & Licenses
22,000	22,000	21,961	Franchise Tax
98,000	98,000	115,809	Local (Countywide) Sales Tax
2,500	2,500	2,550	Cometery
0			City and County Revenue Sharing
0			LAVTR
0	-04	100	Cross Farning (Intendible) Tay
294	1041	120	Recreational Vehicle Lax
12,241	15,169	15,914	Motor Vehicle Tax
	0	3,846	Delinquent Tax
XXXXXXXXXXXXXXXXX	89,868	105,380	Ad Valorem Tax
			Receipts:
236,372	236,241	232,084	Unencumbered Cash Balance Jan 1
Year for 2013	Estimate for 2012	Actual for 2011	General General
Dranacad Rudwat	Ourrant Vagr	Prior Vear	A dental Dudwat

City of Westmoreland

## FUND PAGE FOR FUNDS WITH A TAX LEVY

	Deli				2011/2012 Budget Authority Amount:	Unencumbered Cash Balance Dec 31	Total Expenditures	Does miscellanous exceed 10% of Total Exp	Miscellaneous	Neighborhood Revitalization Rebate	Cash Basis Reserve	Commissions	KDHE Interest	KDHE Principle	Bond Interest	Bond Principle	Expenditures:	Resources Available:	Total Receipts	Does miscellaneous exceed 10% of Total Rec	Miscellaneous	Interest on Idle Funds	Transfer from Water Works - Utility	Special Assessments	16/20M Vehicle Tax	Recreational Vehicle Tax	Motor Vehicle Tax	Delinquent Tax	Ad Valorem Tax	Receipts:	Unencumbered Cash Balance Jan 1	Bond & Interest	Adopted Budget
Amount of	Delinquent Comp Rate:		Total Expendit	Non	137,346	25,235	104,638					784	7,276	30,393	33,814	32,371		129,873	109,086		130		84,120	24,836							20,787	Actual for 2011	Prior Year
Amount of 2012 Ad Valorem Tax	0.0%	Tax Required	Total Expenditure/Non-Appr Balance	Non-Appropriated Balance	163,335	26,311	121,491					10	8,949	29,502	38,555	44,475		147,802	122,567				83,531	24,901					14,135		25,235	Estimate for 2012	Current Year
13,850	0	13,850	149,354		XXXXXXXXXXXXXXXXX	26,311 xxxxxxxxxxxxxxxxx	149,354				33,286	10	8,179	30,272	35,024	42,583		135,504	109,193				82,941	24,267	14	46	1,925		XXXXXXXXXXXXXXXX		26,311	Year for 2013	Proposed Budget

FUND PAGE FOR FUNDS WITH A TAX LEVY

30,072	Amount of 2012 Ad Valorem Tax	Amount of	
0	0.0%	Delinquent Comp Rate:	
30,072	Tax Required		
33.804	Total Expenditure/Non-Appr Balance	Total Expendit	
	Non-Appropriated Balance	Non	
XXXXXXXXXXXXXXXX	33,804	33,804	2011/2012 Budget Authority Amount:
18 XXXXXXXXXXXXXXXXX	18	4,124	Unencumbered Cash Balance Dec 31
33,804	33,754	33,596	Total Expenditures
			Does miscellanous exceed 10% of Total Exp
			Miscellaneous
			Neighborhood Revitalization Rebate
5,604	5,604	8,322	KPERS
10,000	10,000	13,783	Health Insurance
18,200	18,150	11,491	Payroll Taxes
			Expenditures:
3,732	33,772	37,720	Resources Available:
3,714	29,648	24,760	Total Receipts
			Does miscellaneous exceed 10% of Total Rec
			Miscellaneous
			Interest on Idle Funds
26	22	19	16/20M Vehicle Tax
87	29	35	Recreational Vehicle Tax
3,601	3,156	2,061	Motor Vehicle Tax
		744	Delinquent Tax
XXXXXXXXXXXXXXXXX	26,441	21,901	Ad Valorem Tax
			Receipts
18	4,124	12,960	Unencumbered Cash Balance Jan 1
Year for 2013	Estimate for 2012	Actual for 2011	Employee Benefits
Proposed Budget	Current Year	Prior Year	Adopted Budget
		/L. V I	TOTAL TAKE FOR FOREST WILLIAM TAKE OF T

Adopted Budget

29,865	Amount of 2012 Ad Valorem Tax	Amount of	
0	0.0%	Delinquent Comp Rate:	D
29,865	Tax Required		
36,294	Total Expenditure/Non-Appr Balance	Total Expenditu	
	Non-Appropriated Balance	Non-	
XXXXXXXXXXXXXXXXX	36,294	36,294	2011/2012 Budget Authority Amount:
2,576 xxxxxxxxxxxxxxxxxx	2,576	8,620	Unencumbered Cash Balance Dec 31
36,294	36,294	36,294	Total Expenditures
			Does miscellaneous exceed 10% of Total Exp
			Miscellaneous
			Neighborhood Revitalization Rebate
2,794	2,794	0	Capital Outlay
27,500	27,500	19,103	Commodities
6,000	6,000	17,191	Contractual Services
			Expenditures:
6,429	38,870	44,914	Resources Available:
3,853	30,250	25,334	Total Receipts
			Does miscellaneous exceed 10% of Total Rec
			Miscellaneous
			Interest on Idle Funds
		2,628	Reimbursements
27	19	23	16/20M Vehicle Tax
90	25	46	Recreational Vehicle Tax
3,736	2,773	2,675	Motor Vehicle Tax
		704	Delinquent Tax
XXXXXXXXXXXXXXXX	27,433	19,258	Ad Valorem Tax
			Receipts:
2,576	8,620	19,579	Unencumbered Cash Balance Jan I
Year for 2013	Estimate for 2012	Actual for 2011	Street Improvement
Dronnend Ruduot	Current Year	Prior Year	,

City of Westmoreland

2013

	41,583	20,655	2011/2012 Budget Authority Amount:
0	21,455	21,688	Unencumbered Cash Balance Dec 31
41,705	20,333	20,347	Total Expenditures
			Does miscellaneous exceed 10% of Total Exp
			Miscellaneous
8,084	8,083	13,998	Contractual Services
33,621	12,250	6,349	Commodities
			Expenditures:
41,705	41,788	42,035	Resources Available:
20,250	20,100	19,977	Total Receipts
			Does miscellaneous exceed 10% of Total Rec
			Miscellaneous
			Interest on Idle Funds
0	0	0	County Transfers Gas
20,250	20,100	19,977	State of Kansas Gas Tax
			Receipts:
21,455	21,688	22,058	Unencumbered Cash Balance Jan 1
Year for 2013	Estimate for 2012	Actual for 2011	Special Highway
Proposed Budget	Current Year	Prior Year	Adopted Budget

cumbered Cash Balance Jan 1  pts: Fees Fees Frees Charges Innect Fees sfer Feesups ups		396,376	410,855	2011/2012 Budget Authority Amount: L
tiod Budget         Prior Year         Current Year         Proposed Bud Cumbered Cash Balance Jan 1         Actual for 2012         Estimate for 2012         Year for 201	5,197	25,678	25,679	Unencumbered Cash Balance Dec 31
ricd Budget         Prior Year         Current Year         Proposed Bud Actual for 2011         Estimate for 2012         Year for 2012         Proposed Bud Year for 2012	385,441	364,961	312,030	Total Expenditures
rtworks - Utility         Prior Year         Current Year         Proposed Bud Actual for 2011         Estimate for 2012         Year for 2012         Proposed Bud Year for 2012           rtworks - Utility         Actual for 2011         Estimate for 2012         Year for 2012         33         200         34				Does miscellaneous exceed 10% of Total Exp
ricd Budget         Prior Year         Current Year         Proposed Bud Current Year         Proposed Bud Proposed Bud Prior 2011         Current Year         Proposed Bud Year for 2012         Year for 2012 <t< td=""><td></td><td></td><td>920</td><td>Miscellaneous</td></t<>			920	Miscellaneous
r. Works - Utility         Prior Year         Current Year         Proposed Bud           r. Works - Utility         Actual for 2011         Estimate for 2012         Year for 2012           cumbered Cash Balance Jan 1         31,339         25,679         2           fipts:         284,728         353,240         3           Charges         4,305         100         100           meet Fees         4,305         1,072         400           sfer Fees         4,205         400         3           ups         1,750         8,000         3,000           puresments         9,824         120           puresments         9,824         120           pures Available:         306,370         364,960         3           miscellaneous exceed 10% of Total Rec         35,817         67,000         4           receipts         35,817         67,000         67,000         6           nal Services         160,075         142,000         12           pures Available:         35,817         67,000         3           30         30         30         3         3           31         31,300         3         3           32 <td></td> <td></td> <td></td> <td></td>				
Ited Budget         Prior Year         Current Year         Proposed Bud           r Works - Utility         Actual for 2011         Estimate for 2012         Year for 201           cumbered Cash Balance Jan 1         31,339         25,679         3           fipts:         284,728         353,240         33           Fees         284,728         353,240         33           Innect Fees         1,072         400         400           Innect Fees         4,25         0         3,000           Interprise         4,25         0         3,000           Interprise         1,750         8,000         3,000           Interprise         9,824         120         100           Interprise         9,824         120         100           Interprise         306,370         30,000         30,000           Interprise         306,370         30,039         30,039           Interprise         337,709         30,639         33           Interprise         35,817         67,000         6           Interprise         15,062         34,000         14           Interprise         15,062         34,000         34           Inte				
Ited Budget         Prior Year         Current Year         Proposed Bud           r Works - Utility         Actual for 2011         Estimate for 2012         Year for 201           cumbered Cash Balance Jan 1         31,339         25,679         2           ipts:         284,728         353,240         3           Fices         284,728         353,240         3           Charges         4,305         100         100           Innect Fees         1,072         400         4           charges         4,25         0         3,000           interes         3,700         3,000         3,000           bursements         1,750         8,000         100           bursements         566         100         100           IRcecipts         306,370         364,960         30           IRcecipts         337,709         390,639         33           Inditres:         35,817         67,000         0           nal Services         160,075         142,000         11           nal Outlay         11,906         33,930         3           Operating Sales Tax         4,130         4,130         4,500           Operating Sale				
Incid Budget         Prior Year         Current Year         Proposed Bud           r Works - Utility         Actual for 2011         Estimate for 2012         Year for 2012           cumbered Cash Balance Jan 1         31,339         25,679         2           jpts:         284,728         353,240         3           Fices         284,728         353,240         3           Charges         4,305         100         100           mnect Fees         4,305         400         1           for Fees         425         0         3,000           -ups         3,700         3,000         3,000           -ups         1,750         8,000         1,00           bursements         9,824         120         100           bursements         566         100         300           lReceipts         36,370         364,960         30           nices Available:         337,709         390,639         33           nal Cervices         160,075         142,000         11           ractual Services         15,062         34,000         12           al Outlay         11,506         33,030         34,500           opportating Sale				
Incid Budget         Prior Year         Current Year         Proposed Bud Prior Year         Current Year         Proposed Bud Prior Year         Current Year         Proposed Bud Prior 2012         Year for 2012 <td>82,941</td> <td>83,531</td> <td>84,120</td> <td>Transfer to Bond &amp; Interest Fund</td>	82,941	83,531	84,120	Transfer to Bond & Interest Fund
Incid Budget         Prior Year         Current Year         Proposed Bud Prior Year         Current Year         Proposed Bud Prior Year         Current Year         Proposed Bud Prior 2012         Year for 2012 <td>4,500</td> <td>4,500</td> <td>4,130</td> <td>Non-Operating Sales Tax</td>	4,500	4,500	4,130	Non-Operating Sales Tax
Incid Budget         Prior Year         Current Year         Proposed Budser         Current Year         Proposed Budser	55,000	33,930	11,906	Capital Outlay
Incid Budget         Prior Year         Current Year         Proposed Budget           rWorks - Utility         Actual for 2011         Estimate for 2012         Year for 201           cumbered Cash Balance Jan 1         31,339         25,679         2           pts:         284,728         353,240         3           Fees         4,305         100         3           Charges         4,305         100         3           nnect Fees         425         0         3,000         3,000           rups         3,700         3,000         3,000         3,000         3,000           bursements         9,824         120         100         100           bursements         566         100         30         30         30           I Receipts         306,370         364,960         30	34,000	34,000	15,062	Commodities
Incid Budget         Prior Year         Current Year         Proposed Budget           rWorks - Utility         Actual for 2011         Estimate for 2012         Year for 201           cumbered Cash Balance Jan 1         31,339         25,679         2           pts:         284,728         353,240         3           Fees         4,305         100         3           Charges         1,072         400         400           nnect Fees         425         0         3,000           rups         3,700         3,000         3,000           bursements         1,750         8,000         400           bursements         9,824         120         100           bursements         566         100         300,496         300,496           miscellancous exceed 10% of Total Rec         306,370         364,960         30           IReceipts         337,709         390,639         36           nditures:         35,817         67,000         6	142,000	142,000	160,075	Contractual Services
Incid Budget         Prior Year         Current Year         Proposed Budget           rWorks - Utility         Actual for 2011         Estimate for 2012         Year for 201           cumbered Cash Balance Jan 1         31,339         25,679         2           pts:         284,728         353,240         3           Fees         4,305         100         3           Charges         1,072         400         400           nnect Fees         425         0         3,000           rups         3,700         3,000         3,000           rups         1,750         8,000         8,000           bursements         9,824         120         100           bursements         566         100         100           miscellancous exceed 10% of Total Rec         306,370         364,960         30           IReceipts         337,709         390,639         36           nditures:         337,709         390,639         36	67,000	67,000	35,817	Personal Services
Incid Budget         Prior Year         Current Year         Proposed Budser         Current Year         Proposed Budser				Expenditures:
Incid Budget         Prior Year         Current Year         Proposed Bud Prior Year         Current Year         Proposed Bud Prior Year         Current Year         Proposed Bud Prior 2012         Year for 2012         Year for 2012         Year for 2012         Year for 2013         Year for 2013 <td>390,638</td> <td>390,639</td> <td>337,709</td> <td>Resources Available:</td>	390,638	390,639	337,709	Resources Available:
Incid Budget         Prior Year         Current Year         Proposed Bud           rWorks - Utility         Actual for 2011         Estimate for 2012         Year for 201           cumbered Cash Balance Jan 1         31,339         25,679         2           pts:         284,728         353,240         3           Fees         4,305         100         3           Charges         1,072         400         40           nnect Fees         425         0         3,000           -ups         3,700         3,000         3,000           bursements         9,824         120         100           ellaneous         566         100         100	364,960	364,960	306,370	Total Receipts
Incid Budget         Prior Year         Current Year         Proposed Bud Provoks - Utility         Actual for 2011         Estimate for 2012         Year for 2012           cumbered Cash Balance Jan 1         31,339         25,679         2           pts:         284,728         353,240         3           Fees         4,305         100         100           Charges         1,072         400         400           nnect Fees         425         0         3,700         3,000           -ups         3,700         3,000         3,000         1,750         8,000           bursements         9,824         120         100         100				Does miscellaneous exceed 10% of Total Rec
Incid Budget         Prior Year         Current Year         Proposed Bud Provoks - Utility         Actual for 2011         Estimate for 2012         Year for 201           cumbered Cash Balance Jan 1         31,339         25,679         2           pts:         284,728         353,240         3           Fees         4,305         100         100           Charges         1,072         400         400           nnect Fees         425         0         3,700         3,000           -ups         3,700         3,000         3,000         1,750         8,000           bursements         9,824         120         120         120         120	100	100	566	Miscellaneous
Incid Budget         Prior Year         Current Year         Proposed Bud           PWorks - Utility         Actual for 2011         Estimate for 2012         Year for 201           cumbered Cash Balance Jan 1         31,339         25,679         2           ipts:         284,728         353,240         3           Fees         4,305         100         3           Charges         1,072         400         400           nnect Fees         425         0         3,000           -ups         3,700         3,000         3,000	120	120	9,824	Reimbursements
Budget orks - Utility         Prior Year         Current Year         Proposed Bud corks - Utility         Actual for 2011         Estimate for 2012         Year for 201 core           Ibered Cash Balance Jan I         31,339         25,679         31,339         353,240         353,240         353,240         351,240	8,000	8,000	1,750	Taps
Budget         Prior Year         Current Year         Proposed Bu           Orks - Utility         Actual for 2011         Estimate for 2012         Year for 20           Ibbered Cash Balance Jan 1         31,339         25,679         25,679           3         284,728         353,240	3,000	3,000	3,700	Hook-ups
Budget         Prior Year         Current Year         Proposed Bu           'orks - Utility         Actual for 2011         Estimate for 2012         Year for 20 fo	0	0	425	Transfer Fees
Budget         Prior Year         Current Year         Proposed Bu           Orks - Utility         Actual for 2011         Estimate for 2012         Year for 20 20 20 20 20 20 20 20 20 20 20 20 20	400	400	1,072	Reconnect Fees
Budget         Prior Year         Current Year         Proposed Bu           'orks - Utility         Actual for 2011         Estimate for 2012         Year for 20 20 20 20 20 20 20 20 20 20 20 20 20	100	100	4,305	Late Charges
Budget Prior Year Current Year Proposed Bu Actual for 2011 Estimate for 2012 Year for 20 bered Cash Balance Jan 1 31,339 25,679	353,240	353,240	284,728	User Fees
Prior Year         Current Year         Proposed Bu           Actual for 2011         Estimate for 2012         Year for 20           31,339         25,679				Receipts:
Prior Year Current Year Actual for 2011 Estimate for 2012	25,678	25,679	31,339	Unencumbered Cash Balance Jan 1
Prior Year Current Year	Year for 2013	Estimate for 2012	Actual for 2011	Water Works - Utility
	Proposed Budget	Current Year	Prior Year	Adopted Budget

City of Westmoreland

### NON-BUDGETED FUNDS

2013

(Only the actual budget year for 2011 is to be shown)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
	provement	Water Storage	Improvem				0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan I	-101,868	Cash Balance Jan 1	-38,730	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		-140,598
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Loan Proceeds	114,290	CDBG Revenue	12,595	Bond Proceeds	122,000					
		RD Grant Revenue	30,000							
Total Receipts	114,290	Total Receipts	42,595	Total Receipts	122,000	Total Receipts	0	Total Receipts	0	278,885
Resources Available:	12,422	Resources Available:	3,865	Resources Available:	122,000	Resources Available:	0	Resources Available:	0	138,287
Expenditures:	,	Expenditures:	,	Expenditures:		Expenditures:		Expenditures:		
•		Contractual	3,865	Capital Outlay	117,307					
				Contractual	4,046					
				Commission	647					
		0								
		2000 Gr			100.000	er a tre		Total Expenditures	0	125,865
Total Expenditures	0	Total Expenditures	3,865	Total Expenditures	122,000	Total Expenditures	0	Cash Balance Dec 31	0	123,803
Cash Balance Dec 31	12,422	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Dalance Dec 31	V	12,422

<sup>\*\*</sup> Note: These two block figures should agree.

### NOTICE OF BUDGET HEARING

The governing body of

City of Westmoreland

will meet on August 15, 2012 at 7:00 PM at Community Center for the purpose of hearing and

answering objections of faxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current year Estimate for 2012 Add valorem 1 ax establish fine maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

Outstanding Indebtedness, January 1, G.O. Bonds Revenue Bonds Other Lease Purchase Principal Total *Tax rates are expressed in mills	Less: Transfers Net Expenditure Total Tax Levicd Assessed Valuation	Non-Budgeted Funds	Special Highway Water Works - Utility	Employce Benefits Street Improvement	General Debt Service	FUND	
2010 787,000 0 300,422 81,955 1,169,377	84,120 895,179 150,797 3,674,647	125,865 979,299	20,347	33,596 36,294	346,529 104,638	Expenditures	Prior Year Actual for 2011
		41.037		6.139 5,393	29.505	Actual Tax Rate*	for 2011
2011 754,728 0 268,426 71,196 1,094,350	83,531 813,052 157,877 3,670,891	896,583	20,333 364,961	33,754 36,294	319,750 121,491	Expenditures	Current Year Estimate for 2012
	8 8 8 8	43.008		7.203 7.473	24.481 3.851	Actual Tax Rate*	ate for 2012
2012 844,357 0 268,426 47,139 1,159,922	82,941 1.119,407 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	1,202,348	41,705 385,441	33,804 36,294	555,750 149,354	Budget Authority for Expenditures	Proposi
		165,940		30,072 29,865	92,153 13,850	Amount of 2012 Ad Valorem Tax	Proposed Budget for 2013
		45.039		8.162 8.106	25.012 3.759	Estimate Tax Rate*	

Vicki B Zentner

City Official Title: City Clerk

### dinance NO.

A WINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUJGET YEAR 2013 FOR THE CITY OF WESTMORELAND.

WHEREAS, the City of Westmoreland must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to

NOW THEREFORE, be it ordained by the Governing Body of the City of Westmoreland:

Section One. In accordance with state law, the City of Westmoreland has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2013 until December 31, 2013.

Section Three, This ordinance shall take effect after publication once in the official city

to budget property tax revenues in an amount exceeding the levy in the 2012 budget.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary

Passed and approved by the Governing Body on this 15th day of August 2012.



### AFFIDAVIT of PUBLICATION POTTAWATOMIE COUNTY STATE of KANSAS

City of Westmoreland,

been admitted to the post office at Westmoreland in said County as second class matter. That 50 times each year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has is not a trade, religious or fraternal publication. Said newspaper is a weekly published at least I, Jerrod D. Handly, being first duly sworn, deposes and says: That he is the Publisher of the Westmoreland Recorder, a weekly newspaper printed in the State of Kansas, and published in day of August, 2012, the attached notice is a true copy thereof and was published in the regular and entire issue yearly basis in Pottawatomie County, Kansas, and the said newspaper, Westmoreland Recorder, and of general circulation in Pottawatomie County, Kansas, with a general paid circulation on a said newspaper for one week, the first publication thereof being made as aforesaid, on the 23 $^{\prime\prime}$ 

PUBLISHER: Jerrod D. Handiy

SIGNED:

Subscribed and sworn to me

23<sup>rd</sup> day of August 2012

(Notary) (Clerk of the District Court) (County Clerk) My Commission Expires: July 27, 2015.

J. D. R. 7.

Budget Publication Fee: \$ 60.00

Signed

NOTICE OF BUDGET HEARING State of Kansas City 2013

Will meet on August 15, 2012 at 7 OP PM of Westimperfeated
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorent (ax.
Detailed budget information is writible at City Hall and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 hudget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

Outstanding Indebtedness. January I. GO. Bonds Revenue Bonds Other Lease Purchase Principal Total *Tax rates are expressed in mills	Non-Budgeted Funds Totals Less Transfers Net Expenditure Total Tax Levied Assessed Valuation	Special Highway. Water Works - Utility	Street Improvement	· FUND General Debt Service
2010 787,000 0 300,422 81,955 1,169,377	125.8(5 970.29) 84.120 895.179 150.797 3.674.647	20.347 312,030	33.596 36.294	Prior Year Actual for 2011 Actual Expenditures Tax Rat 346,529 29,503
	41.037		6139 5393	Actual Tax Rate*
2011 754,728 0 0 268,426 71,196 1,094,350	89/6,583 83,531 813,052 157,877 3,670,891	20,333 364,961	33,754 36,294	Current Year Estimate for 2012  Actual  Expenditures Tax Rate  319.750 24.481  121.491 3.851
	43.008		7.203	Actual Tax Rate* 24.481 3.851
2012 844,357 0 0 268,426 47,139 1,159,922	1,202,348 82,941 1,119,407	41.705 385.441	33,804 36,294	Propo Budget Authority for Expenditures 555,750 149,354
St Mari	165,940		30,072	Proposed Budget for 2013 vority Amount of 2012 tures Ad Valorem Tax 92,153 13,850
FC ISC.	45.039		8.162 8.106	Estimate Tax Rate* 25.012

Vicki B Zentne City Official Title: City Clerk

## AFFIDAVIT of PUBLICATION STATE of KANSAS POTTAWATOMIE COUNTY

City of Westmoreland,

said newspaper for one week, the first publication thereof being made as aforesaid, on the 23<sup>rd</sup> the attached notice is a true copy thereof and was published in the regular and entire issue of state for a period of more than five years prior to the first publication of said notice; and has yearly basis in Pottawatomie County, Kansas, and the said newspaper, Westmoreland Recorder, and of general circulation in Pottawatomie County, Kansas, with a general paid circulation on a Westmoreland Recorder, a weekly newspaper printed in the State of Kansas, and published in day of August, 2012 been admitted to the post office at Westmoreland in said County as second class matter. That 50 times each year; has been so published continuously and uninterruptedly in said county and is not a trade, religious or fraternal publication. Said newspaper is a weekly published at least I, Jerrod D. Handly, being first duly sworn, deposes and says: That he is the Publisher of the

**PUBLISHER: Jerrod D. Handly** SIGNED:

Subscribed and sworn to me

is 23<sup>rd</sup> day of August 2012.

RANDALL J. HANDLY
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 7/27/15

(Notary) (Clerk of the District Court) (County Clerk) My Commission Expires: July 27, 2015.

Japen J. Hade

Budget Publication Fee: \$ 60.00